

## West Jefferson High School Baseball Project

### Proposed Components and Estimated Costs:

Turf (as per rendering): \$1,000,000

Underground piping for heat to melt ice and snow on turf: \$800,000

Lights: \$600,000

Team building/training facility: \$600,000

(inclusive of 3 batting/pitching tunnels, film room, training room, study hall/meeting room, locker room, weight room and coaches' offices)

Timing: As soon as possible (Please see attached project timeline for key project benchmarks and estimated project duration)

Title IX effect: There is no doubt that there will be a need to augment the referenced \$3,000,000 figure to improve the softball field facility for purposes of Title IX compliance. What enhancements need to be done in order to provide an equal opportunity and what the corresponding amount will be will be determined by a formal legal opinion.

### Funding and logistics:

The confirmed amount for the baseball project as defined above (estimated to be \$3,000,000) ultimately to be a fixed price contract, **plus** the threshold amount for Title IX compliance, **plus** an endowed amount (consisting of the estimated maintenance, upkeep, repair/replacement needs for the turf, equipment, personnel, and utilities for 10 years) for the combined (baseball/softball) enhanced facility will all be put on deposit in earmarked accounts under the direct control of the West Jefferson School District Board. The financial objective of this project is that there will be no expense incurred by the West Jefferson School District.

Upon the deposit of said funds (with the full reporting and disclosure of the sourcing of all funds by an independent certified accounting firm and law firm opinion regarding said sourcing of all funds) in the respective dedicated earmarked accounts solely for the purpose defined herein under the sole control of the West Jefferson School District Board, formal approval for the project defined herein will be immediately sought.

Attachments:

- Baseball field rendering
- Estimated project timeline